Agenda

• Offices and Staff
• BSIS
• Events
• EGATE
• Strategic Alliance: EFMD GN / AHRMIO
• Financial Reporting
Offices and Staff

Offices

EFMD GN - Geneva

EFMD GN ASIA – Hong Kong

EFMD GN AMERICAS - Miami

Staff

Helke Carvalho
Deputy Director General

Griet Houbrechts
Senior Advisor

Zdenka Evansova
Office & Accounts Manager

Marisol Puentes
Administrative Assistant Manager

Japhet Law
Senior Advisor

Nishit Jain
Country Advisor

Jiajia Zhu
Coordinator

Francisco Mazzuca
Senior Advisor

Friedemann Schulze-Fielitz,
Associate Director

Zulay Perez
Coordinator
Business School Impact Survey

BSIS fully operational:
  • A service of the EFMD Global Network
  • The EFMD/FNEGE team has adapted the methodology for an international audience based on the experience of pilot reviews

A complete set of documents available online:
  • The BSIS Assessment Criteria Guide
  • The BSIS Process Manual

Currently:
  • 14 Schools already gone through the process
  • 5 Schools currently engaged in the process

Total 19 Schools & 23 Campuses
BSIS

University of St. Gallen

HEC ULg

GROUPE ESC TROYES EN CHAMPAGNE

EM NORMANDIE

GRENoble I.A.E

Management School - University of Liege

USEK

iaelyon

Instituto Internacional San Telmo

CORVINUS

UNIVERSITY OF BUDAPEST

MONTPELLIER BUSINESS SCHOOL

GROUPE SUP DE CO MONTPELLIER BUSINESS SCHOOL

iae Bordeaux

ecole universitaire de management

Audencia Group

Groupe Sup de Co La Rochelle

Toulouse Business School

Think & Create
EFMD Global Network Events 2014

1st EFMD Global Network Americas Conference

São Paulo, Brazil, 27 – 29 April 2014
Hosted by FGV-EASP Escola de Administração de Empresas de São Paulo da Fundação Getulio Vargas

The Fifth International Business School Shanghai Conference

Shanghai, China, 9–10 October 2014
Hosted by Antai College of Economics & Management, Shanghai Jiao Tong University
EFMD Global Network Events 2015

2015 EFMD GN Americas Annual Conference
The Power of Collaboration

19-21 October 2015
Quebéc City, Canada

For more information about our events, and to register, go to www.efmdglobal.org
EFMD Global Network Events 2015

2015 EFMD GN Asia Annual Conference

Brand ASIA - The Next Revolution: Challenges and Opportunities for the World

20-21 November 2015

PHUKET THAILAND

www.efmdglobal.org
EGATE - Advisory Service to Accreditation

- Advisory Service to help Institutions achieve accreditation
- Fully optional process – no guarantee of accreditation
- Advisors: experienced PRT Members, quality assured by EFMD
- Institutions can benefit from EGATE at all stages of the accreditation process

Optional, Flexible, Independent Guide to Accreditation
Currently 11 schools in the EDAF pipeline

- Africa, Asia, Europe, Middle East, Oceania and South America
- Different stages: eligibility, preparation of the self-assessment report and evaluation visit, mentoring

Can be used by Accredited Schools to support other Schools in their improvement process as part of their social responsibility commitments

Considerable learning from the evaluation visits of the first 4 pilot schools
- Leading to major revisions of the EDAF core documents at the end of 2014
EDAF Committee

Prof. dr. Mariëlle G. Heijltjes
Associate Dean Strategic Development and Internationalisation &
Director Postgraduate Education, Maastricht University School of Business and Economics, The Netherlands
Strategic Alliance

EFMD Global Network / AHRMIO

- Collaboration and synergies between AHRMIO and EFMD GN
- Nearly 70 members from international organizations, both governmental and non-governmental
- Shares similar mission with EFMD GN
- Transfer of the operations of AHRMIO to EFMD GN since January 2015
AHRMIO Annual Conference 2015

Hosted by Bologna Business School, Italy

28 – 30 September 2015

Opening Speech by
Prof. Romano Prodi, Former Italy’s Prime Minister and Former European Commission President
# Financial Statement 2014

**Year End 31.03. 2015**

<table>
<thead>
<tr>
<th>INCOME</th>
<th>CHF 1,134,682,00</th>
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<tr>
<td>Membership Fees 2015</td>
<td>CHF 1,046,965,00</td>
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<td>Conference Fees</td>
<td>CHF 33,915,00</td>
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<td>EDAF</td>
<td>CHF 29,569,00</td>
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<td>BSIS</td>
<td>CHF 19,487,00</td>
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<td>Other</td>
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<th>EXPENSES</th>
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<tr>
<td>Staff</td>
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<tr>
<td>Offices Rental &amp; Charges</td>
<td>CHF 28,408,00</td>
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<td>Administrative Support from EFMD Bruxelles</td>
<td>CHF 38,301,00</td>
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<td>Office Supplies, IT and other Administrative Costs</td>
<td>CHF 17,679,00</td>
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<td>Advisors, Auditors, Legal Services, Consultancy Fees</td>
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<td>Travel &amp; Representation</td>
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<td>Promotion Activities</td>
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<tr>
<td>Contribution to EFMD  GN (ASIA &amp; AMERICAS)</td>
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<td>Foreign Exchange Loss (CHF/EUR)</td>
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<td>Miscellaneous Expenses</td>
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**SURPLUS**

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<th>CHF 126,856,00</th>
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Budgetary Projections

Financial Year Budget (1.4. 2015 - 31.3. 2016)

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<th>INCOME</th>
<th>EUR</th>
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<td>Membership Fees 2015</td>
<td>802.500,00 €</td>
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<td>Conference Fees</td>
<td>38.400,00 €</td>
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<td>EDAF</td>
<td>86.500,00 €</td>
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<td>BSIS</td>
<td>84.000,00 €</td>
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<td>EGATE</td>
<td>110.000,00 €</td>
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<td>AHRMIO</td>
<td>57.283,00 €</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>1.178.683,00 €</strong></td>
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<th>EXPENSES</th>
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<td>Staff</td>
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<td>Offices Rental &amp; Charges</td>
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<td>Advisors, Auditors, Legal Services, Consultancy Fees</td>
<td>92.000,00 €</td>
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<td>Travel &amp; Representation</td>
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<td>Promotion Activities</td>
<td>31.300,00 €</td>
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<td>Contribution to EFMD GN (ASIA &amp; AMERICAS) &amp; Administrative Services</td>
<td>336.500,00 €</td>
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<td>Miscellaneous Expenses</td>
<td>11.500,00 €</td>
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<td><strong>Total Expenses</strong></td>
<td><strong>924.485,00 €</strong></td>
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<th><strong>SURPLUS</strong></th>
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<tr>
<td><strong>Surplus</strong></td>
<td><strong>254.198,00 €</strong></td>
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